

Goddard Logistics and Technical Information Contract
Historical Staffing - WBS Level II

7/11/2016

Description	SOW	Core			Reimbursable Services		Total
		Greenbelt	NASA HQ	Wallops	Greenbelt	Wallops	
Program and Business Management	1.0	14.4	-	-	1.0	-	15.4
Information Systems	2.0	7.4	0.3	-	-	-	7.7
Project Logistics	3.0	2.2	-	1.5	4.8	-	8.5
Supply Management	4.0	16.1	7.5	-	20.5	-	44.1
Transportation	5.0	25.0	2.0	2.0	4.3	-	33.3
Equipment Management	6.0	15.0	4.0	2.5	4.0	-	25.5
Management Services	7.0	9.8	1.5	-	2.0	-	13.3
Creative Services	8.0	6.2	5.0	-	11.0	-	22.2
Audio Visual Services	9.0	6.0	-	-	-	-	6.0
Total		102.1	20.3	6.0	47.6	-	176.0
Annual Overtime Hours		1,000-2,000	*	*	3,500-4,500	*	

* = included in Greenbelt number.

Goddard Logistics and Technical Information Contract
Historical Staffing - WBS Level III

7/11/2016

Description	SOW	Core			Reimbursable Services		Total
		Greenbelt	NASA HQ	Wallops	Greenbelt	Wallops	
Program Management	1.0	-	-	-	-	-	-
Program Management	1.1	4.8	-	-	1.0	-	5.8
Quality Management	1.2	0.2	-	-	-	-	0.2
Cost Control	1.3	6.0	-	-	-	-	6.0
Customer Service Office	1.4	3.4	-	-	-	-	3.4
Information Systems	2.0	1.0	-	-	-	-	1.0
AMMS Operations	2.1	3.0	-	-	-	-	3.0
GDMS Operations	2.2	1.0	-	-	-	-	1.0
HMMS Operations	2.3	0.7	-	-	-	-	0.7
Information Systems Development and Operations	2.4	1.7	0.3	-	-	-	2.0
Project Logistics	3.0	0.2	-	-	-	-	0.2
Logistics Planning and Coordination	3.1	-	-	-	1.1	-	1.1
Transportation Engineering	3.2	-	-	-	1.0	-	1.0
Packing and Crating	3.3	1.0	-	1.0	-	-	2.0
Project Storage	3.4	-	-	0.5	0.7	-	1.2
Export Control	3.5	1.0	-	-	2.0	-	3.0
Supply Management	4.0	1.0	-	-	-	-	1.0
Requisition Processing	4.1	0.7	3.0	-	2.0	-	5.7
Inventory Management	4.2	2.3	1.5	-	5.0	-	8.8
Research and Cataloging	4.3	1.0	-	-	-	-	1.0
Purchasing	4.4	6.8	-	-	3.5	-	10.3
Receiving	4.5	3.5	1.0	-	4.0	-	8.5
Warehousing	4.6	0.8	2.0	-	1.0	-	3.8
Fabrication Planning and Coordination	4.7	-	-	-	5.0	-	5.0

Description	SOW	Core			Reimbursable Services		Total
		Greenbelt	NASA HQ	Wallops	Greenbelt	Wallops	
Transportation	5.0	0.8	-	-	-	-	0.8
Traffic Management	5.1	1.5	-	2.0	-	-	3.5
Vehicle Dispatch Operations	5.2	20.4	2.0		4.3		26.7
Fleet Management	5.3	2.3	-	-	-	-	2.3
Equipment Management							
Equipment Management	6.0	1.0	-	-	-	-	1.0
Equipment Control	6.1	7.0	3.0	1.0	2.0	-	13.0
Excess Program	6.2	7.0	1.0	1.5	2.0	-	11.5
Management Services							
Management Services	7.0	0.3	-	-	-	-	0.3
Records Management	7.1	1.0	1.5	-	-	-	2.5
Mail Services Center	7.2	4.0	-	-	-	-	4.0
Duplicating	7.3	1.0	-	-	-	-	1.0
Scientific and Technical Information	7.4	1.0	-	-	-	-	1.0
Printing	7.5	0.5	-	-	-	-	0.5
Interior Design	7.6	2.0	-	-	2.0	-	4.0
Creative Services							
Creative Services	8.0	0.7	-	-	-	-	0.7
Graphics and Multimedia Design	8.1	1.5	-	-	9.0	-	10.5
Specialty Products and Production Coordination	8.2	1.0	-	-	1.0	-	2.0
Editing Services	8.3	1.0	-	-	1.0	-	2.0
Photography	8.4	0.9	-	-	-	-	0.9
Videography	8.5	0.1	-	-	-	-	0.1
Web Site Design	8.6	1.0	-	-	-	-	1.0
Support for NASA Technology Transfer Program	8.7	-	5.0	-	-	-	5.0
Audio Visual Services							
Audio Visual Services	9.0	-	-	-	-	-	0.0
A/V Support and Scheduling	9.1	3.2	-	-	-	-	3.2
A/V Equipment Management and Maintenance	9.2	0.1	-	-	-	-	0.1
A/V Systems Design and Consultation	9.3	0.2	-	-	-	-	0.2

Videoconferencing	9.4	2.5	-	-	-	-	2.5
		102.1	20.3	6.0	47.6	-	176.0